



City of Westminster

Executive Summary and Recommendations

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| | Cabinet Member Report |
| Date: | 25 July 2014 |
| Subject: | Expenditure from the Ward Budget for Churchill, Tachbrook and Warwick Wards |
| 1. Summary 1.1 This report seeks approval for the total expenditure of £11,113 from the Ward Budget in order to commission: (a) The Upperdeckers programme via Westminster Boating Base Recommendation That the Cabinet Member for Sports, Leisure and Open Spaces approves expenditure of £11,113 in respect of the above proposal detailed in the report. | |



City of Westminster

Cabinet Member Report

Cabinet Member:

Cabinet Member for Sports, Leisure and Open Spaces

Date:

25 July 2014

Classification:

For General Release

Title of Report:

Expenditure from the Ward Budget for Churchill, Tachbrook and Warwick Wards

Report of:

Head of Cabinet Secretariat

Wards involved:

Churchill, Tachbrook and Warwick

Policy context:

Neighbourhoods Programme

Financial summary:

The proposed expenditure of £3,705 from the Churchill Ward Budget leaves £28,066.17 remaining for allocation in the current financial year.

The proposed expenditure of £3,704 from the Tachbrook Ward Budget leaves £28,714.56 remaining for allocation in the current financial year.

The proposed expenditure of £3,704 from the Warwick Ward Budget leaves £34,404 remaining for allocation in the current financial year.

Report Author:

Janis Best, Member Services Manager

Contact details

**This matter is being handled by:
Janis Best, Member Services Manager
020 7641 3255
Fax 020 7641 3156
jbest@westminster.gov.uk**

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007. The extension to the ward budget programme was agreed in March 2010 for continuation until March 2014.
- 1.2 The renewal of the ward budget programme for the years 2014-2018 was agreed in June 2014.
- 1.3 Budget provision of £46,000 for the financial year 2014/15 exists to fund ward based projects.

2. Proposed Projects

- 2.1 £11,113 will fund the Upperdeckers programme at Westminster Boating Base for another year (full details are set out in Appendix A).

3. Financial Implications

- 3.1 Expenditure and approvals in process from Churchill Ward budget to date total £14,228.83 leaving £31,771.17 to be allocated.
- 3.2 The proposals for expenditure in this report amount to £3,705 and leaves £28,066.17 available for future allocation.
- 3.3 Expenditure and approvals in process from Tachbrook Ward budget to date total £13,581.44 leaving £32,418.56 to be allocated.
- 3.4 The proposals for expenditure in this report amount to £3,704 and leaves £28,714.56 available for future allocation.
- 3.5 Expenditure and approvals in process from Warwick Ward budget to date total £7,892 leaving £38,108 to be allocated.
- 3.6 The proposals for expenditure in this report amount to £3,704 and leaves £34,404 available for future allocation.

4. Legal Implications

- 4.1 The proposals accordingly involve expenditure which is within the City Council's power, and within the guidelines for the use of Ward Budgets.

5. Outstanding Issues

- 5.1 There are no outstanding issues.

6. Consultation

- 6.1 The proposals have been agreed by all six ward members.
- 6.2 The proposal for the Upperdeckers programme has been drawn up and verified following consultation with the Westminster Boating Base, Finance and Legal.

7. Equalities

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report or wish to inspect one of the background papers please contact Janis Best on 020 7641 3255, fax 020 7641 3156, email jbest@westminster.gov.uk

Background Papers

- Proposal from Westminster Boating Base

For completion by the Cabinet Member for Sports, Leisure and Open Spaces

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

- I have to declare an interest

State nature of interest:
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Signed Date
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Expenditure from the Ward Budget for Churchill, Tachbrook and Warwick Wards** and reject any alternative options which are referred to but not recommended.

Signed
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

Date

For Ward Specific Reports Only

In reaching this decision I have given due regard to any representations made by relevant Ward Members.

Signed
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

Date

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:
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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.